

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2002 - JUNE 30, 2003**

COUNTY OF SAN DIEGO
PERIOD JULY 1, 2002 - JUNE 30, 2003
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1. DEPARTMENT/COURT INFORMATION:

Department/Court: FARM AND HOME ADVISOR

Division/Unit: SAME

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. 1257	Hours 405,226	x	\$16.54	=	\$6,702,438.04
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Types of work performed by GENERAL VOLUNTEERS in this category:

4-H Youth and Adult Volunteers, Master Gardeners, Family Nutrition Adult Education, Youth Education Foundation.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. _____	Hours _____	x	\$ 16.54	=	_____
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u>Nutrition Education</u>	<u>2763</u>	x	<u>\$52</u>		<u>\$143,616.00</u>
<u>Agriculture Cooperators</u>	<u>364</u>	x	<u>\$25</u>		<u>\$9,000</u>

No. Vol	260	Total Hours	3,127	Total Value =	\$152,776.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Supervision, harvesting, planting, research, resources

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d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a:	<u>1,257</u>	<u>405,226</u>	<u>\$6,702,438</u>
2b:	<u>0</u>	<u>0</u>	<u>\$0</u>
2c:	<u>256</u>	<u>3,127</u>	<u>\$152,776</u>
TOTALS: <u>1,513</u> <u>408,353</u> <u>\$6,855,214</u>			

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
Labor	<u>\$25,472</u>	Water for research	<u>\$4,500</u>
Land Use	<u>\$15,000</u>	Equipment Rental	<u>\$14,400</u>
Mileage	<u>\$36,000</u>	Yield Loss	<u>\$87,500</u>
Meeting Space	<u>\$8,000</u>		

TOTAL VALUE \$190,872

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision time hourly rate of staff person(s) directly supervising program volunteers.

Hours **1,420** Rate **\$21.00** = **\$29,820.00**

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours **1,600** x Rate **\$16.84** = **\$26,944.00**

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
Recognition and Incentives	\$1,000.00
Training	\$1,000.00

TOTAL OF OTHER PROGRAM COSTS = **\$2,000.00**

d. TOTAL OF VOLUNTEER PROGRAM COST = **\$58,764.00**
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) **\$6,855,214.04**
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) **\$190,872.00**
- ADD a + b **\$7,046,086.04**
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$58,764.00)

TOTAL PROGRAM BENEFIT **\$6,987,322.04**

6. **RECRUITING:**

Please describe your recruiting programs:

News releases, letters, contact through agencies and through cooperators, posters
in communities, information and activity booths at county wide events.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Educational/Activity exhibits at the San Diego County, East County, Ramona and the
LUEG Employee fairs; Master Gardener Fall and Spring seminars; Channel 10

Leadership Day; Way to Grow Youth Gardens Recognition Program at Sea World.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2003-04:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Develop a Volunteer base to work with the Academic Advisors.

Continue annual volunteer recognition for all office volunteers, and utilize the
recognition programs available through the county.

9. **GENERAL INFORMATION:**

Name of Person Completing Report/ Volunteer Coordinator: Colleen Tschumperlin

Phone Number: 858/ 505-6538 Mail Stop O-18

E-Mail Colleen.Tschumperlin@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7-11-03

DATE

Please return this report by Friday, July 18, 2003, to the Clerk of the Board Department:
MS A-45; 1600 Pacific Highway # 402, San Diego, CA 92101; FAX (619) 685-2259.